

Newcastle City Council Parking

22-23

Income

On Street Income	(£4,558,732.75)
Off Street Income	(£3,459,517.99)
Enforcement	(£2,000,051.32)

Total Income	<u><u>(£10,018,302.06)</u></u>
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Expenditure

Employees	£2,695,406.26
Premises	£2,828,643.84
Transport	£88,417.63
Supplies and Services	£880,296.96
Support Services	£860,547.81
Debt Charges and Borrowing	£377,069.15

Total Expenditure	<u><u>£7,730,381.65</u></u>
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Parking Account

A Section 55 Parking Account must be produced each year and must include:

- Income from On Street charges, On Street Parking Fines and Off Street Parking Fines
- Expenditure on the provision and maintenance of designated Parking places and enforcement activities

If a Surplus is recorded on the Parking Account, a breakdown of how that surplus has been spent should be provided

Income from other parking services, such as off-street car parking charges, is not restricted in this way

Income

On Street Income	(£4,558,732.75)
Enforcement	(£2,000,051.32)

Total Income	<u><u>(£6,558,784.07)</u></u>
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Expenditure

Employees	£2,695,406.26
Premises	£2,828,643.84
Transport	£88,417.63
Supplies and Services	£880,296.96
Support Services	£860,547.81
Debt Charges and Borrowing	£377,069.15

	<u><u>£7,730,381.65</u></u>
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Parking Account (Surplus)/Deficit	<u><u>£1,171,597.58</u></u>
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Newcastle City Council Parking Spaces:

On Street	2,270
Off Street	2,499
MSCP	3,786
Resident permits	11,601
Visitor permits	7,156