

Newcastle City Council Parking

21-22

Income

On Street Income	(£4,152,685.44)
Off Street Income	(£2,504,544.35)
Enforcement	(£1,667,057.22)

Total Income	<u><u>(£8,324,287.01)</u></u>
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Expenditure

Employees	£2,600,189.38
Premises	£2,479,851.81
Transport	£83,993.58
Supplies and Services	£729,708.99
Support Services	£792,176.56
Debt Charges and Borrowing	£397,510.34

Total Expenditure	<u><u>£7,083,430.66</u></u>
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Parking Account

A Section 55 Parking Account must be produced each year and must include:

- Income from On Street charges, On Street Parking Fines and Off Street Parking Fines
- Expenditure on the provision and maintenance of designated Parking places and enforcement activities

If a Surplus is recorded on the Parking Account, a breakdown of how that surplus has been spent should be provided

Income from other parking services, such as off-street car parking charges, is not restricted in this way

Income

On Street Income	(£4,152,685.44)
Enforcement	(£1,667,057.22)

Total Income	<u><u>(£5,819,742.66)</u></u>
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Expenditure

Employees	£2,600,189.38
Premises	£2,479,851.81
Transport	£83,993.58
Supplies and Services	£729,708.99
Support Services	£792,176.56
Debt Charges and Borrowing	£397,510.34

Total Expenditure	<u><u>£7,083,430.66</u></u>
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Parking Account

(Surplus)/Deficit	<u><u>£1,263,688.00</u></u>
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Newcastle City Council Parking Spaces:

On Street	2,210
Off Street	2,363
MSCP	3,269
Resident permits	11,747
Visitor permits	6,741